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ITEM NO.		SUPPLIES OR SERVICES		UNIT	QUANTITY (NO. OF UNITS)	UNIT PRICE	AMOUNT	QUANTITY ACCEPTED

MILESTONE EVENTS:

A. Project Activity Network Plan

Prepare and submit for approval by the Contracting Officer five (5) copies of a narrative and graphic activity network plan for the conduct of the project work phases. The plan is to include a detailed network diagram listing all key activities with related completion time frames. The narrative portion of the plan shall include a discussion of the network and network phasing rationale, shall reflect the Contractor's knowledge of applicable laws and regulations and their impact on the project, and shall include a listing of Federal, state, and local and private or public agencies and/or community/citizens groups whose input and comments are considered vital to the successful accomplishment of the project.

B. Final Master Plan and Amended Environmental Assessment

The Contractor shall perform the following services in connection with the preparation of a final Master Development and Master Utility Systems Plan and the preparation of amended Environmental Assessment.

- (1) After initial review of the existing information in the Preliminary Master Plan and the Environmental Assessment, the Contractor will meet with C.I.A. staffs and receive guidence on: (a) revision and updating of previously compiled data (b) transportation, street traffic, and parking.
- (2) Prepare and submit for approval by the Contracting Officer ten (10) copies of an outline of the amended Environmental Assessment in accordance with GSA Order PBS 1095.4A, "Preparation of Environmental Assessments and Environmental Impact Statements."
- (3) Prepare and submit for approval by the Contracting Officer ten (10) copies of a draft Final Master Development Plan or modification or alteration of the current approved Preliminary Master Development Plan, depending on the Land use and/or disposition alternative selected by the Contracting Officer, together with a draft Master Utility Systems plan in support of the physical development plan. These plans shall include preliminary plans and drawings delineating land use, building mass, circulation patterns (pedestrian, vehicular and service facilities), proposed project phasing, space use by functional category, cooperative use options, elevations, landscape appropriate text, study model, maps, photographs and other illustrative material.
- (4) Prepare and submit for approval by the Contracting Officer ten (10) copies of a preliminary text of the amended Environmental Assessment. Consult with and obtain the views of staff officials so as to accurately reflect official agency positions. Documentation submitted shall include an Administrative Record of all meetings, to include the name of the official contacted, the date, the subject discussed and the Agency position thereon; a listing of all Federal, regional and local agencies and other interested parties from whom comments have been received; descriptions of any measures that must be taken by the C.I.A. or the General Services Administration or other agencies in the development of

CAPINATION Release 2003/08/13: CIA-REPROPERTION PAGE NO. OF PAGES 6

CONTRACTOR Skidnore, Owings, & Merrill 81*A599900*000

SCHEDULE

ITEM NO. SUPPLIES OR SERVICES

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E. (4) Continued:

a course of action to minimize adverse environmental effects resulting from the proposed Federal action; a listing and description of those actions which the responsible agencies propose to initiate in order to avoid or to the greatest extent possible any adverse environmental impacts likely to result from the proposed Federal action; and selected photographs, maps, sketches and drawings reflecting a visual documentation of the selected Master Development and Utility Systems Plans.

- (5) Prepare and submit for approval by the Contracting Officer ten (10) copies of estimated cost data for total plan implementation. Cost data shall be developed to show cost for major parts of the project such as site work, utilities, foundations, building shell, finishes, plumbing, HVAC, electrical, and special equipment.
- (6) Make presentations of the draft Final Master Development Plan and Utility Systems Plan drawings and other pertinent plans and amended Environmental Assessment documentation to the Contracting Officer and in conjunction with representatives of the C.I.A. and the General Services Administration, to the National Capital Planning Commission for review and comment.
- (7) Submit a camera ready copy of the amended Environmental Assessment, a final Master Development Plan, and a supporting final Master Utility System Plan, all incorporating all revisions and comments of the Contracting Officer, the National Capital Planning Commission, and GSA. Working in joint participation with representatives of C.I.A. and the General Services Administration, seek to obtain the necessary approvals of the developed plan from the National Capital Planning Commission. The final Master Development Plan shall include the following:
 - (a) A site development model to a scale of I inch equals 100 feet of the Langley, VA site and its environs. The model shall extend at least one block beyond the immediate site boundaries to show access to the site, including access to and from the George Washington Parkway, Route 123 and Route 193. The model shall be appropriate for presentation to NCPC and other public display. All new and existing structures on the site shall be shown in block form. Parking, roadways, pedestrian plazas, bus stops, fences, building entrances, etc., shall be shown to clearly indicate access to and circulation within the site. All new and existing landscaping features shall be shown to clearly indicate extent and height of plantings. The model shall be covered with a removable Plexiglas case and be suitable for easy transport.
 - (b) Three (3) mounted color photographs (20° x 30°) of the model shall be submitted for presentation.
 - (c) Five (5) sets of 35 mm color slides of the model.

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CONTRACTOR	Skidmore, Owings & Merrill	ORDER/CON	A599900		D. V. NO.	
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ITEM NO.	SUPPLIES OR SERVICES	UNIT	QUANTITY (NO. OF UNITS)	UNIT PRICE	AMOUNT	QUANTITY ACCEPTED

B. (4) Continued:

- (d) One set of plastic film reproducible drawings (1 inch equals 100 feet or 200 feet as appropriate). .004 inch with matte finish both sides, of all development plans showing land use, building massing, circulation, utility systems, landscaping, special plan features, general index map, index of structures, etc.
- (e) Two sets of colored presentation drawings delineating redevelopment, land use, circulation systems, building massing, landscaping, space usage, sections, phasing systems, etc.
- (f) Three perspective renderings (in temperacolor) of the Development Plan; one showing an overall view and two depicting special interest areas. The overall view shall be a 20° x 30° bird's-eye perspective. The special interest areas shall each be 18° x 24° eye level perspectives.

DELIVERABLES AND SCHEDULE:

The Contractor shall complete the services required above and submit the required reports, drawings, and related documents to the Contracting Officer in accordance with the following schedule:

Submission	Calendar Days
Project Activity Network Plan	14 days after Notice of Award
Amended Environmental Assessment Outline	30 days after Notice of Award
Draft Amended Environmental Assessment	70 days after approval by the Contracting Officer of the Amended Environmental Assessment Outline.
Draft Final Master Plan, Draft Master Utility Systems Plan, and estimated cost data	90 days after Notice of Award
Final Amended Environmental Assessment, Final Master Plan, and Final Master Utilities Plan and Submission to NCPC	120 days sfter Notice of Award
NCPC presentation	Regularly scheduled meeting in January 1982.

REPORTS:

The Contractor shall furnish written milestone status reports on a monthly basis. In addition, the Contractor shall verify and/or revise existing data contained in the 1972 Preliminary Master Plan and the Draft Environmental Description for the CIA in Langley, Virginia, as necessary.

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	ITEM NO.	SUPPLIES OR SERVICES	UNIT	QUANTITY (NO. OF UNITS)	UNIT PRICE	AMOUNT	QUANTITY ACCEPTED

PRESENTATIONS:

The Contractor shall make one formal presentation to the Government at the completion of each phase of the contract, as well as the National Capital Planning Commission Presentation.

SURVEY:

The Contractor is to provide an up-to-date survey of the site at l"=100'-0" scale showing property lines, all structures, roadways, paths, fences, contours at 2 foot intervals, the existing site utility distribution system, and landscaping features.

SUBCONTRACTORS AND PERSONNEL:

The Contractor may utilize those subcontractors and personnel accepted by the Government prior to award of this contract in the performance of work hereunder. Substitutions shall not be made without prior written approval of the Contracting Officer.

COMPENSATION/PAYMENT:

For satisfactory delivery and acceptance of all of the work described hereunder the government shall compensate the Contractor on a Firm Fixed Price Incentive basis. The Firm Fixed Price amount is ONE HUNDRED TWENTY ONE THOUSAND SIX BUNDRED FIFTY DOLLARS AND NO CENTS (\$121,650.00) to be paid in accordance with the payment schedule listed below:

A. Payment Schedule:

- Submission to the Government and approval by the Government of the Draft Final Master Plan, Draft Amended Environmental Assessment, and estimated cost data
- 35%
- Submission to the Government and NCPC, and approval by the Government of the Pinal Master Plan, Final Master Utilities System Plan, and Final Amended Environmental Assessment

458

3. NCPC presentation

10%

NCPC approval

10%

Therefore payment will be based on a percentage of completion as certified by the Contracting Officer.

B. Contract Incentive:

Two Percent:

Successfully meeting all submission dates specified in the Statement of Work with a product that meets the approval of the Government. (\$2,433.00)

Four Percent:

Formal presentation of the Final Master Plan and the Amended Environmental Assessment to the National Capital Planning Commission on or before their regularly scheduled meeting in January 1982. (\$4,856.00)

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ITEM NO.	SUPPLIES OR SERVICES .	UNIT	QUANTITY (NO. OF UNITS)	UNIT PRICE	AMOUNT	QUANTITY ACCEPTED

Two Percent:

Upon formal approval of the Final Master Plan and Amended Environmental Assessment by the National Capital Planning Commission. (\$2,433.00)

The contract incentive will be awarded on the above percentages of the total contract price. The determination of the incentive shall be made by the Contracting Officer. The incentive fee determination shall be final and binding on both parties and shall not be subject to the DISPUTES CLAUSE.

The total funding obligation hereunder of ONE HUNDRED TEIRTY ONE THOUSAND THREE HUNDRED EIGHTY TWO DOLLARS AND NO CERTS (\$131,382.00) represents the maximum potential government liability as payment for the satisfactory completion and acceptance of the work described herein.

C. REIMBURSABLE:

The Contractor shall perform Soil Test Borings at the Headquarters site to obtain soil data pertinent to the requirements of this project. The number and location of borings shall be as mutually agreed upon by the Contractor and the Government. The cost for this work shall be made as a reimburseable payment to the Contractor by an amendment to this contract.

INVOICE INSTRUCTIONS:

All invoices submitted hereunder for payment will be submitted in triplicate and will contain the Sponsor-approved mailing address and contract number. Billing is to be submitted in accordance with the payment schedule described herein.